

AGM Finance Report 22nd February 2026 - A guide to our financial affairs

Income

2023 £59,307.06 2024 £45,872.07 2025 £41,466.16

This year's accounts show an income of £41,466.16, which is down from 2024 by about £4,500.

Our subscription income for 2025 was £23,500 which is up on last year by about £2,500 and our ticket sales for webinars, tutorials and courses were £15,677 which is down on 2024 by about £8,000. We also had a one-off funds transfer from DIG Southern centre of £1,606.54.

Expenditure

Our biggest expenditure this year was on speakers and presenters – a total of £21,405 - this covered the Billetto service fees, webinars, tutorials and courses and was down on last year by about £8,600. Our next biggest expenditure is printing; this year it was £16,827 for *Digit* and the *Print Catalogue*. This is £74 down from 2024 so therefore about the same as last year.

Centres

The only regional centre that was still running was Southern and that has now been absorbed into DIG.

Conclusion

In conclusion I can say that once again the DI Group is in a good financial position going forward and we intend to continue to use the funds that we have to provide benefits for our members including more subsidised tutorials and many free events such as the Saturday webinars; this will also help the group to reduce our cash balance.

Any Questions?

Trevor Pogson