

AGM Finance Report 23rd February 2025 – A guide to our financial affairs

Income

2021 £34,377.73 2022 Incomplete data - £25,219.18

2023 £59,307.06 2024 £45,872.07

This years accounts show an income of £45,872, which is down from 2023 by about £13,500, this seems like quite a big drop but last year we had a one off income from the regional group closures of £7,087 so our actual reduction in income was about £6,400

Our subscription income for 2024 was £20,940 and our ticket sales for webinars, tutorials and courses was £23,751 which were both down on 2023

Expenditure

Our biggest expenditure this year was on speakers and presenters – a total of £30,094 - this covered the Billetto service fees, webinars, tutorials and courses, our next biggest expenditure is printing, this year it was £16,901 for Digit and the Print Catalogue. I don't expect this level of expenditure to change significantly for this year, I would estimate by no more than 10%.

Centres

The only regional centre still running is Southern.

Conclusion

In conclusion I can say that the DI Group is in a good financial position going forward and we intend to continue to use the funds that we have to provide benefits for our members including more subsidised tutorials and many free events such as the Saturday webinars, this will also help the group to reduce our cash balance.

Any Questions?